

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 16,21,85,000/- to PUBLIC HEALTH Orders - Issued.

FINANCE (Expr. Municipal Administration, EFS&T) DEPARTMENT

G.O.Rt.No.: 420

Dated: 07-02-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.3330, Fin (Expr.M&F) Department dt.10-07-2012
5. G.O.Rt.No.3331, Fin (Expr.M&F) Department dt.10-07-2012
6. U.O.No.10291/BUD.2//2012, MA&UD (Bud.2) Dept. dt.19-01-2013
7. C.No.1875/36/A1/Expr.M&F/12, Fin (Expr.M&F) Dept. dt.21-01-2013

ORDER:

In pursuance of the orders issued in references read above, the Engineer In Chief PUBLIC HEALTH is hereby issued a Budget Release Order for an amount of Rs.16,21,85,000/- (Rupees Sixteen Crores Twenty One Lakhs Eighty Five Thousands) Plan from the BE provision 2012-13 towards 3rd t installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Assistance to Municipalities and Corporations Procedure of Drawal of Funds: LOC Drawing Officer: ENC PH. Hyd. Remarks:									
1	2215-01-101-11-04-310-312	V	5,86,72	..	..	5,86,72	2,93,36	1,46,68	1,46,68
2	2215-01-789-11-04-310-312	V	1,23,12	..	..	1,23,12	61,56	30,78	30,78
3	2215-01-796-11-04-310-312	V	50,16	..	..	50,16	25,08	12,54	12,54
Scheme Name: Assistance to Proddutoor Municipalities towards Storm Water Drainage and Creation of Infrastructure Procedure of Drawal of Funds: LOC Drawing Officer: ENC PH. Hyd. Remarks:									
4	2217-80-191-11-79-310-312	V	1,15,80	..	..	1,15,80	57,90	28,95	28,95
5	2217-80-789-11-79-310-312	V	24,30	..	..	24,30	12,14	6,07	6,09
6	2217-80-796-11-79-310-312	V	9,90	..	..	9,90	4,94	2,47	2,49
Scheme Name: E-seva Procedure of Drawal of Funds: LOC Drawing Officer: ENC PH. Hyd. Remarks:									
7	2215-02-105-11-08-310-312	V	1,00,00	..	..	1,00,00	50,00	25,00	25,00
Scheme Name: Guntur Water Supply Scheme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: ENC PH. Hyd. Remarks:									
8	2215-01-101-11-07-010-011	V	1,10,00	..	..	1,10,00	55,00	27,50	27,50
9	2215-01-101-11-07-010-012	V	1,76	..	..	1,76	88	44	44
10	2215-01-101-11-07-010-013	V	50,50	..	..	50,50	25,24	12,62	12,64
11	2215-01-101-11-07-010-016	V	18,50	..	..	18,50	9,24	4,62	4,64
12	2215-01-101-11-07-010-017	V	1,80	..	..	1,80	90	45	45
13	2215-01-101-11-07-010-018	V	6,00	..	..	6,00	3,00	1,50	1,50
14	2215-01-101-11-07-010-019	V	1,84	..	..	1,84	92	46	46
15	2215-01-101-11-07-110-111	V	3,50	..	..	3,50	1,74	87	89
16	2215-01-101-11-07-130-131	V	3,50	..	..	3,50	1,74	87	89
17	2215-01-101-11-07-130-132	V	6,00	..	..	6,00	3,00	1,50	1,50
18	2215-01-101-11-07-130-133	V	7,50	..	..	7,50	3,74	1,87	1,89
19	2215-01-101-11-07-140-000	V	4,50	..	..	4,50	2,24	1,12	1,14
20	2215-01-101-11-07-240-000	V	6,00	..	..	6,00	3,00	1,50	1,50
21	2215-01-101-11-07-310-312	V	10	..	..	10	4	2	4
22	2215-01-101-11-07-500-503	V	10,50	..	..	10,50	5,24	2,62	2,64
23	2215-01-101-11-07-510-511	V	4,00	..	..	4,00	2,00	1,00	1,00

Scheme Name: Implementation of Low Cost Sanitation Programme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: ENC PH. Hyd. Remarks:									
24	2215-02-105-11-06-010-011	V	1,15,12	..	..	1,15,12	57,56	28,78	28,78
25	2215-02-105-11-06-010-012	V	1,58	..	..	1,58	78	39	41
26	2215-02-105-11-06-010-013	V	63,05	..	..	63,05	31,52	15,76	15,77
27	2215-02-105-11-06-010-016	V	18,30	..	..	18,30	9,14	4,57	4,59
28	2215-02-105-11-06-010-017	V	1,79	..	..	1,79	88	44	47
29	2215-02-105-11-06-010-018	V	6,99	..	..	6,99	3,48	1,74	1,77
30	2215-02-105-11-06-010-019	V	1,75	..	..	1,75	86	43	46
31	2215-02-105-11-06-020-000	V	1,50	..	..	1,50	74	37	39
32	2215-02-105-11-06-110-111	V	4,00	..	..	4,00	2,00	1,00	1,00
33	2215-02-105-11-06-130-131	V	3,00	..	..	3,00	1,50	75	75
34	2215-02-105-11-06-130-132	V	6,50	..	..	6,50	3,24	1,62	1,64
35	2215-02-105-11-06-130-133	V	3,50	..	..	3,50	1,25	87	1,38
36	2215-02-105-11-06-130-134	V	4,00	..	..	4,00	2,00	1,00	1,00
37	2215-02-105-11-06-240-000	V	2,00	..	..	2,00	1,00	50	50
38	2215-02-105-11-06-310-312	V	20	..	..	20	10	5	5
39	2215-02-105-11-06-510-511	V	2,00	..	..	2,00	1,00	50	50
Scheme Name: Urban Water Supply Scheme Procedure of Drawal of Funds: LOC Drawing Officer: ENC PH. Hyd. Remarks:									
40	2215-01-101-11-10-310-312	V	44,54,18	..	-6,94,80	37,59,38	22,27,08	9,39,84	5,92,46
41	2215-01-789-11-11-310-312	V	9,34,73	..	-1,45,80	7,88,93	4,67,36	1,97,23	1,24,34
42	2215-01-796-11-11-310-312	V	3,80,81	..	-59,40	3,21,41	1,90,40	80,35	50,66
Scheme Name: Warangal Water Supply Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: ENC PH. Hyd. Remarks:									
43	4215-01-101-11-05-010-011	V	55,00	..	..	55,00	27,50	13,75	13,75
44	4215-01-101-11-05-010-012	V	90	..	..	90	44	22	24
45	4215-01-101-11-05-010-013	V	26,20	..	..	26,20	13,10	6,55	6,55
46	4215-01-101-11-05-010-016	V	9,50	..	..	9,50	4,74	2,37	2,39
47	4215-01-101-11-05-010-017	V	90	..	..	90	44	22	24
48	4215-01-101-11-05-010-018	V	2,90	..	..	2,90	1,44	72	74
49	4215-01-101-11-05-010-019	V	80	..	..	80	40	20	20
50	4215-01-101-11-05-020-000	V	2,50	..	..	2,50	1,24	62	64
51	4215-01-101-11-05-110-111	V	6,00	..	..	6,00	3,00	1,50	1,50
52	4215-01-101-11-05-130-131	V	4,00	..	..	4,00	2,00	1,00	1,00
53	4215-01-101-11-05-130-132	V	5,50	..	..	5,50	2,74	1,37	1,39
54	4215-01-101-11-05-130-133	V	6,00	..	..	6,00	3,00	1,50	1,50
55	4215-01-101-11-05-130-134	V	4,00	..	..	4,00	2,00	1,00	1,00
56	4215-01-101-11-05-140-000	V	6,00	..	..	6,00	3,00	1,50	1,50
57	4215-01-101-11-05-240-000	V	3,00	..	..	3,00	1,50	75	75
58	4215-01-101-11-05-300-000	V	2,00	..	..	2,00	1,00	50	50
59	4215-01-101-11-05-310-312	V	30	..	..	30	14	7	9
60	4215-01-101-11-05-510-511	V	1,50	..	..	1,50	74	37	39
Total			73,88,00	..	-9,00,00	64,88,00	36,93,21	16,21,85	11,72,94

The (**MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy
Secretary to Government (WP)

To
MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT
PUBLIC HEALTH
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (BG.III) Dept.

The ENC (PH), Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.